

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	888,828	888,828	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,406,111	26,406,111	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	341,231	0	255,923	85,308	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	70,841	0	53,131	17,710	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	21,650	0	21,650	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,099	0	2,099	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	712,048	463,757	124,146	124,145	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,732	6,366	3,183	3,183	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	338,586	220,521	59,033	59,032	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	287,993	187,570	50,211	50,212	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	299,822	0	149,911	149,911	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	255,975	255,975	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	226,812	226,812	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	724	724	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,853,617	0	926,809	926,809	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	5,001,374	4,035,359	966,015	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	36,726,439	32,692,023	2,615,109	1,419,308	89.01%	7.12%	3.86%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	37,762	37,762	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,567,293	783,647	0	783,647	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	55,329	55,329	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	45,712	22,856	0	22,856	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	13,046	6,523	0	6,523	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	83,927	0	0	83,927	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	250,907	250,907	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,429,034	1,214,517	0	1,214,517	50.00%	0.00%	50.00%
31 Medicaid Expansion	31,480	15,740	15,740	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	4,514,491	2,387,281	15,740	2,111,470	52.88%	0.35%	46.77%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	357,798	242,001	25,150	90,647	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	61,488	46,116	0	15,372	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	24,625	19,700	4,925	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	293,988	146,994	73,497	73,497	50.00%	25.00%	25.00%
36 Child Protective Services - State	35,455	0	35,455	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	46,515	33,491	0	13,024	72.00%	0.00%	28.00%
38 Permanency Planning Special	13,808	9,942	0	3,866	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	174,819	174,819	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	433,117	216,559	0	216,558	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	82,701	62,026	0	20,675	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	212,425	106,213	0	106,212	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	28,260	28,260	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,802,866	1,189,892	0	612,975	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	174,596	174,596	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,305,619	975,485	0	1,330,134	42.31%	0.00%	57.69%
53 Work First Functional Assessment	8,800	8,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	18,830	18,830	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	44,614	39,037	0	5,577	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	132,137	62,726	52,894	16,517	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	196,676	98,338	49,169	49,169	50.00%	25.00%	25.00%
58 Adult Protective Services - State	65,764	0	65,764	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	33,655	16,828	13,462	3,366	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	6,548,557	3,670,652	320,316	2,557,588	56.05%	4.89%	39.06%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	47,789,487	38,749,956	2,951,165	6,088,366	81.08%	6.18%	12.74%